

Agency 050

Commission on Judicial Conduct**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	9.5	2,062		2,062
Total Maintenance Level	9.5	2,077		2,077
Difference		15		15
Percent Change from Current Biennium	0.0%	0.7%		0.7%
Performance Changes				
State Employee Health Insurance		(5)		(5)
Subtotal		(5)		(5)
Total Proposed Budget	9.5	2,072		2,072
Difference		10		10
Percent Change from Current Biennium	0.0%	0.5%		0.5%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)